

## **Synopsis of TIP Revision**

Revision Number: 09-22

Type of Revision: Amendment

Number of projects in the Revision: 19

Change in Funding: \$449,128,391

MTC Approval Date: July 22, 2009

Caltrans Approval Date:

FHWA/FTA Approval Date:

Grouped Listings Updated: REG090002

### **Abstract:**

TIP Amendment 09-22 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.



## TIP Revision Summary 2009-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
CC-070087	Contra Costa County	Montalvin Manor Ped and Transit Access Improvement	Change in project scope and increase in project cost - Add \$1.040M in Other Local Funds	\$1,040,000	238.0%
REG090046	Metropolitan Transportation Commission	Regional Signal Timing Program	Add a new exempt project into the TIP with \$4.236M in Other Local funds	\$4,236,000	~%
SCL050006	Caltrans	Mathilda Avenue Bridge Replacement.	Amend scope of the project to include only rehabilitation and operational improvements and update the project schedule and funding plan: adding all three phases back into the TIP period	-\$76,000	-0.2%
SCL070001	Los Gatos	Los Gatos Creek Bridge	Add PE phase into the TIP in FY09 with \$472K in HBP funds and \$33K in Other Local funds and add \$1.257M in HBP funds and \$163K in Other Local funds to the CON phase in FY09	\$1,609,000	75.9%
<b>System: Regional</b>					
REG090042	Metropolitan Transportation Commission	511 Traveler Information	Add new project with \$40.962M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$40,962,000	~%
REG090043	Metropolitan Transportation Commission	Regional Transportation Marketing	Add new project with \$2.373M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$2,373,000	~%
REG090047	Metropolitan Transportation Commission	Performance Monitoring	Add a new exempt project into the TIP with \$750K in Other Local funds and \$99K in TDA funds	\$849,000	~%
<b>System: State Highway</b>					
ALA990072	Livermore	I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.	Move \$500K of SAFETEA-T2-HP Earmark from CON phase to ROW phase with no net change in funding	\$0	0.0%
REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative	Update project funding plan and increase project cost - Add in \$35.3M in Other Local funds and decrease \$6M in RTP-LRP funds	\$29,300,000	13.2%
REG090044	Metropolitan Transportation Commission SAFE	Incident Management Program	Add new project with \$20.784M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$20,784,000	~%
<b>System: Toll Bridge</b>					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Change program year for HBP funds from FY09 to FY13	\$0	0.0%
<b>System: Transit</b>					
BRT990002	Bay Area Rapid Transit District (BART)	BART Oakland Airport Connector	Project cost increase - Add in \$70M in regional ARRA funds in FY09	\$70,000,000	14.9%

## TIP Revision Summary 2009-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-070070	Metropolitan Transportation Commission	Low Income Access to Health Care	Project cost increase - Add in \$118,687 in STA funds, \$96,759 in 5316 funds, and \$454,000 in Other Local funds.	\$442,937	25.0%
CC-070073	Metropolitan Transportation Commission	Operating Assistance for Route 376	Project cost increase - Add in \$120,436 in 5316 funds, \$1,290,604 in STA funds, and \$2,829,452 in Other Local funds.	\$2,576,186	59.0%
REG090002	Metropolitan Transportation Commission	Grouped Listing: JARC FY 08 - Large UA	Update back-up listing and project costs by adding in \$84.6K in 5316 funds, \$11.4M in Other Local funds, \$1.2M in STA funds and \$100K in Prop 1B funds	\$12,800,863	527.4%
REG090045	Metropolitan Transportation Commission	TransLink Fare Collection System	Add new project with \$59.997M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$59,997,000	~%
SCL070011	Metropolitan Transportation Commission	Outreach Family Transportation Program	Project cost increase - Add in \$57,977 in 5316 funds, \$998,292 in STA funds and \$253,796 in Other Local funds.	\$1,310,065	34.8%
SF-010015	Transbay Joint Powers Authority	Transbay Term/Caltrain Downtown Ext - Ph.1	Update the funding plan for Phase 1 of the Transbay Transit Center/Caltrain Downtown Extension project to a total cost of \$1.2B, as adopted as part of the RTP 2035 plan	\$200,537,002	20.3%
SON070021	Metropolitan Transportation Commission	New Route 19	Project cost increase - Add in \$394,117 in STA funds, and decrease \$6,779 in Other Local funds.	\$387,338	38.4%
<b>Total Funding Change:</b>				<b>\$449,128,391</b>	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
<b>Current:</b>	\$575,732,815	\$117,124,000	\$405,633,000	\$884,779,881	\$1,983,269,696	\$1,138,233,404
<b>Proposed:</b>	\$494,483,432	\$248,148,000	\$840,564,000	\$849,202,655	\$2,432,398,087	\$1,198,480,152
<b>Delta:</b>	-\$81,249,383	\$131,024,000	\$434,931,000	-\$35,577,226	\$449,128,391	\$60,246,748



# Report of TIP Revision 2009-22

Tip ID:	ALA990072	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21105	CTIPS ID:	20600000673
Sponsoring Agency:	Livermore				Implementing Agency:	Livermore				
Project Name:	I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.				AQ Code:	Non-Exempt		Review:	PR	
Description:	Livermore: On I-580 at the extension of Isabel Ave (SR 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.									
Reason:	Move \$500K of SAFETEA-T2-HP Earmark from CON phase to ROW phase with no net change in funding									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	EARMARK-T2	\$2,345,000	\$0	\$0	\$2,345,000	\$0	\$0	\$0	\$0	
CON	EARMARK-T3	\$1,837,000	\$0	\$0	\$1,837,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$28,800,000	\$0	\$0	\$28,800,000	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$55,300,000	\$0	\$0	\$55,300,000	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$15,100,000	\$0	\$0	\$15,100,000	\$0	\$0	\$0	\$0	
CON-CT	PROP-1B	\$12,700,000	\$0	\$0	\$12,700,000	\$0	\$0	\$0	\$0	
CON-CT	SALESTAX-TRANSIT	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	
ENV	RIP-T2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SALESTAX-TRANSIT	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	STP-T2	\$418,000	\$418,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE	EARMARK-T2	\$4,574,000	\$4,574,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	SALESTAX-TRANSIT	\$5,900,000	\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK-T2	\$2,381,000	\$1,881,000	\$0	\$500,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$19,500,000	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$0	
ALA990072 2009-22 Total Funding		\$157,255,000	\$39,573,000	\$0	\$116,582,000	\$0	\$1,100,000	\$0	\$0	

# Report of TIP Revision 2009-22

Tip ID: ALA990072 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 21105 CTIPS ID: 20600000673

Sponsoring Agency: Livermore

Implementing Agency: Livermore

Project Name: I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.

AQ Code: Non-Exempt

Review: PR

Description: Livermore: On I-580 at the extension of Isabel Ave (SR 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.

Reason: Transfer \$819K in Earmark funds from ROW phase in FY 08 to CON phase in FY09 and \$2.026M in Earmark funds from PSE phase in FY 08 to CON phase in FY09. There is no net change in funding

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: FREEWAY I/C

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$2,845,000	\$0	\$0	\$2,845,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$1,837,000	\$0	\$0	\$1,837,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$28,800,000	\$0	\$0	\$28,800,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$55,300,000	\$0	\$0	\$55,300,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$15,100,000	\$0	\$0	\$15,100,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$12,700,000	\$0	\$0	\$12,700,000	\$0	\$0	\$0	\$0
CON-CT	SALESTAX-TRANSIT	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0
ENV	RIP-T2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-TRANSIT	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T2	\$418,000	\$418,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$4,574,000	\$4,574,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$5,900,000	\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,881,000	\$1,881,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$19,500,000	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA990072 2009-04 Total Funding		\$157,255,000	\$39,573,000	\$0	\$116,582,000	\$0	\$1,100,000	\$0	\$0

End of Project ALA990072

# Report of TIP Revision 2009-22

Tip ID:	BRT990002	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21131	CTIPS ID:	10600000112
Sponsoring Agency:	BART				Implementing Agency:	BART				
Project Name:	BART Oakland Airport Connector				AQ Code:	Non-Exempt		Review:	PR	
Description:	Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.									
Reason:	Project cost increase - Add in \$70M in regional ARRA funds in FY09									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-ARRA	\$70,000,000	\$0	\$0	\$0	\$70,000,000	\$0	\$0	\$0	
CON	BT-RM1	\$31,000,000	\$0	\$0	\$31,000,000	\$0	\$0	\$0	\$0	
CON	BT-RM2	\$68,000,000	\$0	\$0	\$68,000,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$80,000,000	\$0	\$0	\$80,000,000	\$0	\$0	\$0	\$0	
CON	PPPPP-T3	\$24,999,999	\$0	\$24,999,999	\$0	\$0	\$0	\$0	\$0	
CON	PVT	\$174,000,000	\$0	\$0	\$174,000,000	\$0	\$0	\$0	\$0	
CON	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$66,631,000	\$0	\$0	\$66,631,000	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$3,800,000	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T2	\$1,730,000	\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	SALESTAX-TRANSIT	\$9,702,000	\$9,702,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RIP-T2	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
BRT990002 2009-22 Total Funding		\$539,862,999	\$25,232,000	\$24,999,999	\$419,631,000	\$70,000,000	\$0	\$0	\$0	

Tip ID:	BRT990002	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21131	CTIPS ID:	10600000112				
Sponsoring Agency:		BART		Implementing Agency:		BART								
Project Name:		BART Oakland Airport Connector				AQ Code:		Non-Exempt			Review:	PR		
Description:		Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.												
Reason:		2009 TIP Development - Amend in \$174M in PVT funds in FY08 AND \$15M in other local in FY00												
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER			Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	BT-RM1	\$31,000,000	\$0	\$0	\$31,000,000	\$0	\$0	\$0	\$0					
CON	BT-RM2	\$68,000,000	\$0	\$0	\$68,000,000	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$80,000,000	\$0	\$0	\$80,000,000	\$0	\$0	\$0	\$0					
CON	PPPPP-T3	\$24,999,999	\$0	\$24,999,999	\$0	\$0	\$0	\$0	\$0					
CON	PVT	\$174,000,000	\$0	\$0	\$174,000,000	\$0	\$0	\$0	\$0					
CON	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	SALESTAX-TRANSIT	\$66,631,000	\$0	\$0	\$66,631,000	\$0	\$0	\$0	\$0					
ENV	RIP-T2	\$3,800,000	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	RIP-T2	\$1,730,000	\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	SALESTAX-TRANSIT	\$9,702,000	\$9,702,000	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	RIP-T2	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0					
BRT990002 2009-00 Total Funding		\$469,862,999	\$25,232,000	\$24,999,999	\$419,631,000	\$0	\$0	\$0	\$0					

**End of Project BRT990002**

## Report of TIP Revision 2009-22

Tip ID:	CC-070070	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	22423	CTIPS ID:	20600003999
Sponsoring Agency:	MTC					Implementing Agency:	ECCTA			
Project Name:	Low Income Access to Health Care					AQ Code:	2.01		Review: AA	
Description:	ECCTA: Operating assistance to continue Route 200 service for East County residents (JARC).									
Reason:	Project cost increase - Add in \$118,687 in STA funds, \$96,759 in 5316 funds, and \$454,000 in Other Local funds.									

<b>Trans System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Project Type:</b> OTHER	<b>Purpose:</b> OPERATIONS						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T3	\$372,759	\$276,000	\$0	\$96,759	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,720,000	\$1,266,000	\$0	\$454,000	\$0	\$0	\$0	\$0
CON	STA-REV	\$118,687	\$0	\$0	\$118,687	\$0	\$0	\$0	\$0
CC-070070 2009-22 Total Funding		\$2,211,446	\$1,542,000	\$0	\$669,446	\$0	\$0	\$0	\$0

Tip ID:	CC-070070	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	22423	CTIPS ID:	20600003999
Sponsoring Agency:	MTC					Implementing Agency:	ECCTA			
Project Name:	Low Income Access to Health Care					AQ Code:	2.10		Review:	AA
Description:	ECCTA: Operating assistance to continue Route 200 service for East County residents (JARC).									
Reason:	Program in \$82,951 in Cycle II JARC funds and \$143,558 in Other Local Funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5316-T3	\$358,951	\$276,000	\$0	\$82,951	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,409,558	\$1,266,000	\$0	\$143,558	\$0	\$0	\$0	\$0	
CC-070070 2009-04 Total Funding		\$1,768,509	\$1,542,000	\$0	\$226,509	\$0	\$0	\$0	\$0	

**End of Project CC-070070**

## Report of TIP Revision 2009-22

Tip ID:	CC-070073	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	22423	CTIPS ID:	20600004002
Sponsoring Agency:	MTC				Implementing Agency:	AC Transit				
Project Name:	Operating Assistance for Route 376				AQ Code:	2.01		Review:	AA	
Description:	AC Transit: Operating Assistance for late night service on the AC Route 376 serving Richmond and North Richmond (JARC).									
Reason:	Project cost increase - Add in \$120,436 in 5316 funds, \$1,290,604 in STA funds, and \$2,829,452 in Other Local funds.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5316-T2	\$229,166	\$229,166	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5316-T3	\$274,694	\$154,258	\$0	\$120,436	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$4,645,452	\$1,816,000	\$0	\$2,829,452	\$0	\$0	\$0	\$0	
CON	STA-REV	\$1,795,604	\$505,000	\$0	\$1,290,604	\$0	\$0	\$0	\$0	
CC-070073 2009-22 Total Funding		\$6,944,916	\$2,704,424	\$0	\$4,240,492	\$0	\$0	\$0	\$0	

Tip ID:	CC-070073	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	22423	CTIPS ID:	20600004002			
Sponsoring Agency:		MTC		Implementing Agency:		AC Transit							
Project Name:		Operating Assistance for Route 376				AQ Code:		2.10			Review:	AA	
Description:		AC Transit: Operating Assistance for late night service on the AC Route 376 serving Richmond and North Richmond (JARC).											
Reason:		Program in \$130,249 in Cycle II JARC funds and \$1,561,057 in Other Local Funds											
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	5316-T2	\$229,166	\$229,166	\$0	\$0	\$0	\$0	\$0	\$0				
CON	5316-T3	\$257,507	\$154,258	\$0	\$103,249	\$0	\$0	\$0	\$0				
CON	LOCAL GEN FUND	\$3,377,057	\$1,816,000	\$0	\$1,561,057	\$0	\$0	\$0	\$0				
CON	STA-REV	\$505,000	\$505,000	\$0	\$0	\$0	\$0	\$0	\$0				
CC-070073 2009-04 Total Funding		\$4,368,730	\$2,704,424	\$0	\$1,664,306	\$0	\$0	\$0	\$0				

**End of Project CC-070073**



## Report of TIP Revision 2009-22

Tip ID:	CC-070087	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21011	CTIPS ID:	20600004096
Sponsoring Agency:	CC County				Implementing Agency:	CC County				
Project Name:	Montalvin Manor Ped and Transit Access Improvement				AQ Code:	4.12		Review:		
Description:	In Contra Costa County: The project will construct approximately 2,600 LF of new sidewalk along San Pablo Ave., Kay Rd., & Shamrock Dr., and it adds bike lanes and (2) new bus shelters along San Pablo Avenue.									
Reason:	Change in project scope and increase in project cost - Add \$1.040M in Other Local Funds									
Trans System:	LOCAL RD		Mode:	PED		Project Type:	SIDEWALK		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$813,000	\$0	\$813,000	\$0	\$0	\$0	\$0	\$0	
CON	RIP-TE-T3	\$335,000	\$0	\$335,000	\$0	\$0	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$105,000	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	
ENV	RIP-TE-T3	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$146,000	\$0	\$0	\$146,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$48,000	\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	
CC-070087 2009-22 Total Funding		\$1,477,000	\$0	\$1,178,000	\$251,000	\$48,000	\$0	\$0	\$0	

Tip ID:	CC-070087	Amend:	2009-14	Status:	ACTIVE	CURRENT	RTP ID:	21011	CTIPS ID:	20600004096	
Sponsoring Agency:		CC County				Implementing Agency:		CC County			
Project Name:		Montalvin Manor Ped and Transit Access Improvement				AQ Code:		4.12			
Description:		In Contra Costa County: The project adds approx. 4,000 ft. of new sidewalk along San Pablo Ave., Kay Rd., & Shamrock Dr.; adds (7) new bus shelters & new landscaping along San Pablo Ave.									
Reason:		Split STIP TE funds into \$30,000 for ENV and \$335,000 for CON and ENV phase back into the TIP									
Trans System:		LOCAL RD		Mode:		PED		Project Type:		SIDEWALK	
								Purpose:		ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0		
CON	RIP-TE-T3	\$335,000	\$0	\$0	\$335,000	\$0	\$0	\$0	\$0		
ENV	RIP-TE-T3	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0		
PSE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0		
PSE	RIP-TE-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CC-070087 2009-14 Total Funding		\$437,000	\$0	\$0	\$437,000	\$0	\$0	\$0	\$0		

**End of Project CC-070087**

# Report of TIP Revision 2009-22

Tip ID:	MRN050018	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21012	CTIPS ID:	20600003406	
Sponsoring Agency:	GGBHTD					Implementing Agency:	GGBHTD				
Project Name:	Golden Gate Bridge Seismic Retrofit, Phase 3B					AQ Code:	1.19		Review:		
Description:	SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.										
Reason:	Change program year for HBP funds from FY09 to FY13										
Trans System:	TOLL BRIDGE		Mode:	BRIDGE		Project Type:	BRIDGE		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	EARMARK-T3	\$37,500,000	\$0	\$0	\$37,500,000	\$0	\$0	\$0	\$0		
CON	HBP-T3	\$59,061,000	\$0	\$0	\$0	\$0	\$0	\$0	\$59,061,000		
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MRN050018 2009-22 Total Funding		\$96,561,000	\$0	\$0	\$37,500,000	\$0	\$0	\$0	\$59,061,000		

Tip ID:	MRN050018	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21012	CTIPS ID:	20600003406
Sponsoring Agency:	GGBHTD					Implementing Agency:	GGBHTD			
Project Name:	Golden Gate Bridge Seismic Retrofit, Phase 3B					AQ Code:	1.19		Review:	
Description:	SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.									
Reason:	2009 TIP Development									
Trans System:	TOLL BRIDGE		Mode:	BRIDGE		Project Type:	BRIDGE		Purpose: MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	EARMARK-T3	\$37,500,000	\$0	\$0	\$37,500,000	\$0	\$0	\$0	\$0	
CON	HBP-T3	\$59,061,000	\$0	\$0	\$59,061,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MRN050018 2009-00 Total Funding		\$96,561,000	\$0	\$0	\$96,561,000	\$0	\$0	\$0	\$0	

**End of Project MRN050018**

## Report of TIP Revision 2009-22

<b>Tip ID:</b>	<b>REG090002</b>	<b>Amend:</b> 2009-22	<b>Status:</b> ACCEPTED	<b>PROPOSED</b>	<b>RTP ID:</b> 22423	<b>CTIPS ID:</b> 20600004269			
<b>Sponsoring Agency:</b>		MTC		<b>Implementing Agency:</b>		MTC			
<b>Project Name:</b>	Grouped Listing: JARC FY 08 - Large UA			<b>AQ Code:</b>	2.01	<b>Review:</b>			
<b>Description:</b>	Regional: Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.								
<b>Reason:</b>	Update back-up listing and project costs by adding in \$84.6K in 5316 funds, \$11.4M in Other Local funds, \$1.2M in STA funds and \$100K in Prop 1B funds								
<b>Trans System:</b>	TRANSIT	<b>Mode:</b>	OTHER TRANSIT	<b>Project Type:</b>	LOCAL BUS	<b>Purpose:</b> OPERATIONS			
<b>Phase</b>	<b>Fund Code</b>	<b>Total</b>	<b>Prior</b>	<b>Carryover</b>	<b>FY 08/09</b>	<b>FY 09/10</b>	<b>FY 10/11</b>	<b>FY 11/12</b>	<b>Later</b>
<i><b>TIP Funding</b></i>									
CON	5316-T3	\$1,298,271	\$0	\$1,298,271	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,657,193	\$0	\$0	\$12,657,193	\$0	\$0	\$0	\$0
CON	PROP-1B	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
CON	STA-POP	\$1,172,655	\$0	\$0	\$1,172,655	\$0	\$0	\$0	\$0
REG090002 2009-22 Total Funding		\$15,228,119	\$0	\$1,298,271	\$13,929,848	\$0	\$0	\$0	\$0

Tip ID:	REG090002	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	22423	CTIPS ID:	20600004269				
Sponsoring Agency:		MTC		Implementing Agency:		MTC								
Project Name:		Grouped Listing: JARC FY 08 - Large UA				AQ Code:		2.01			Review:			
Description:		Regional: Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.												
Reason:		Update program year and add in \$57,338 in JARC Cycle II funds and \$57,338 on Other Local funds to reflect Project List												
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		LOCAL BUS		Purpose:	OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5316-T3	\$1,213,628	\$0	\$1,213,628	\$0	\$0	\$0	\$0	\$0	\$0				
CON	LOCAL GEN FUND	\$1,213,628	\$0	\$0	\$1,213,628	\$0	\$0	\$0	\$0	\$0				
REG090002 2009-04 Total Funding		\$2,427,256	\$0	\$1,213,628	\$1,213,628	\$0	\$0	\$0	\$0	\$0				

**End of Project REG090002**

# Report of TIP Revision 2009-22

Tip ID:	REG090003	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	230419	CTIPS ID:	20600004328	
Sponsoring Agency:	MTC				Implementing Agency:	Caltrans					
Project Name:	Freeway Performance Initiative				AQ Code:	Non-Exempt		Review:			
Description:	Regionwide: Design, implement and maintain ramp metering, traffic operating systems and other FPI projects on major congested freeways throughout the region.										
Reason:	Update project funding plan and increase project cost - Add in \$35.3M in Other Local funds and decrease \$6M in RTP-LRP funds										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	MAJOR ARTERIAL		Purpose:		SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$98,478,000	\$0	\$0	\$0	\$0	\$74,100,000	\$24,378,000	\$0		
CON	RTP-LRP	\$82,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000,000		
CON	STP-ARRA	\$13,300,000	\$0	\$0	\$0	\$13,300,000	\$0	\$0	\$0		
CON-CT	LOCAL GEN FUND	\$14,522,000	\$0	\$0	\$0	\$0	\$9,600,000	\$4,922,000	\$0		
PE	LOCAL GEN FUND	\$37,300,000	\$0	\$0	\$0	\$37,300,000	\$0	\$0	\$0		
PE	STP-ARRA	\$5,700,000	\$0	\$0	\$5,700,000	\$0	\$0	\$0	\$0		
REG090003 2009-22 Total Funding		\$251,300,000	\$0	\$0	\$5,700,000	\$50,600,000	\$83,700,000	\$29,300,000	\$82,000,000		

Tip ID:	REG090003	Amend:	2009-06	Status:	ACTIVE	CURRENT	RTP ID:	230419	CTIPS ID:	20600004328				
Sponsoring Agency:		MTC		Implementing Agency:		Caltrans								
Project Name:		Freeway Performance Initiative -Phase 1				AQ Code:		Non-Exempt			Review:			
Description:		Regionwide: Design, implement and maintain ramp metering, traffic operating systems and other FPI projects on major congested freeways throughout the region.												
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan												
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		MAJOR ARTERIAL		Purpose:	SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	LOCAL GEN FUND	\$75,000,000	\$0	\$0	\$0	\$0	\$0	\$75,000,000	\$0					
CON	RTP-LRP	\$88,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000,000					
CON	STP-ARRA	\$13,300,000	\$0	\$0	\$0	\$13,300,000	\$0	\$0	\$0					
PE	LOCAL GEN FUND	\$40,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0					
PE	STP-ARRA	\$5,700,000	\$0	\$0	\$5,700,000	\$0	\$0	\$0	\$0					
REG090003 2009-06 Total Funding		\$222,000,000	\$0	\$0	\$5,700,000	\$33,300,000	\$20,000,000	\$75,000,000	\$88,000,000					

**End of Project REG090003**

## Report of TIP Revision 2009-22

Tip ID:	REG090042	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21008	CTIPS ID:	20600004494	
Sponsoring Agency:	MTC					Implementing Agency:	MTC				
Project Name:	511 Traveler Information					AQ Code:	4.11		Review:		
Description:	Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.										
Reason:	Add new project with \$40.962M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.										
Trans System:	REGION		Mode:	OTHER		Project Type:	OTHER		Purpose:		OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$40,962,000	\$0	\$0	\$0	\$10,630,000	\$15,022,000	\$15,310,000	\$0		
REG090042 2009-22 Total Funding		\$40,962,000	\$0	\$0	\$0	\$10,630,000	\$15,022,000	\$15,310,000	\$0		
End of Project REG090042											

## Report of TIP Revision 2009-22

Tip ID:	REG090043	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21006	CTIPS ID:	20600004473
Sponsoring Agency:	MTC					Implementing Agency:	MTC			
Project Name:	Regional Transportation Marketing					AQ Code:	4.03		Review:	
Description:	San Francisco Bay Area: Regionwide; Perform marketing and market research services for regional operations projects.									
Reason:	Add new project with \$2.373M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.									
Trans System:	REGION		Mode:	OTHER		Project Type:	OTHER		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$2,373,000	\$0	\$0	\$0	\$791,000	\$791,000	\$791,000	\$0	
REG090043 2009-22 Total Funding		\$2,373,000	\$0	\$0	\$0	\$791,000	\$791,000	\$791,000	\$0	

**End of Project REG090043**

## Report of TIP Revision 2009-22

Tip ID:	REG090044	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21002	CTIPS ID:	20600004478	
Sponsoring Agency:	MTC-SAFE					Implementing Agency:	MTC-SAFE				
Project Name:	Incident Management Program					AQ Code:	4.01		Review:		
Description:	Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.										
Reason:	Add new project with \$20.784M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY		Purpose:		OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$7,109,000	\$0	\$0	\$0	\$0	\$0	\$7,109,000	\$0		
PE	LOCAL GEN FUND	\$13,675,000	\$0	\$0	\$0	\$6,702,000	\$6,973,000	\$0	\$0		
REG090044 2009-22 Total Funding		\$20,784,000	\$0	\$0	\$0	\$6,702,000	\$6,973,000	\$7,109,000	\$0		

**End of Project REG090044**

# Report of TIP Revision 2009-22

Tip ID:	REG090045	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21005	CTIPS ID:	20600004479	
Sponsoring Agency:	MTC				Implementing Agency:	MTC					
Project Name:	TransLink Fare Collection System				AQ Code:	4.03		Review:			
Description:	San Francisco Bay Area: Regionwide; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 and MTC990002A for more project data).										
Reason:	Add new project with \$59.997M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:		OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	BT-RM2	\$16,545,000	\$0	\$0	\$0	\$10,500,000	\$6,045,000	\$0	\$0		
CON	LOCAL GEN FUND	\$43,452,000	\$0	\$0	\$0	\$5,648,000	\$7,434,000	\$30,370,000	\$0		
REG090045 2009-22 Total Funding		\$59,997,000	\$0	\$0	\$0	\$16,148,000	\$13,479,000	\$30,370,000	\$0		
End of Project REG090045											



## Report of TIP Revision 2009-22

Tip ID:	REG090046	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	20001	CTIPS ID:	20600004498	
Sponsoring Agency:	MTC				Implementing Agency:	MTC					
Project Name:	Regional Signal Timing Program				AQ Code:	4.03		Review:			
Description:	MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related activities. See MTC990018 for PY funds.										
Reason:	Add a new exempt project into the TIP with \$4.236M in Other Local funds										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	TOS		Purpose:				OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
PE	LOCAL GEN FUND	\$4,236,000	\$0	\$0	\$0	\$1,412,000	\$1,412,000	\$1,412,000	\$0		
REG090046 2009-22 Total Funding		\$4,236,000	\$0	\$0	\$0	\$1,412,000	\$1,412,000	\$1,412,000	\$0		

End of Project REG090046

## Report of TIP Revision 2009-22

Tip ID:	REG090047	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	230419	CTIPS ID:	20600004499
Sponsoring Agency:	MTC				Implementing Agency:	MTC				
Project Name:	Performance Monitoring				AQ Code:	4.03		Review:		
Description:	Bay Area: Collect data on the performance of the regional transportation system									
Reason:	Add a new exempt project into the TIP with \$750K in Other Local funds and \$99K in TDA funds									
Trans System:	REGION		Mode:	OTHER		Project Type:	OTHER		Purpose: OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$750,000	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0	
CON	TDA4	\$99,000	\$0	\$0	\$0	\$33,000	\$33,000	\$33,000	\$0	
REG090047 2009-22 Total Funding		\$849,000	\$0	\$0	\$0	\$283,000	\$283,000	\$283,000	\$0	
End of Project REG090047										

# Report of TIP Revision 2009-22

Tip ID:	SCL050006	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21868	CTIPS ID:	20600002934
Sponsoring Agency:	Caltrans				Implementing Agency:	Caltrans				
Project Name:	Mathilda Avenue Bridge Replacement.				AQ Code:	1.01		Review:	AA	
Description:	Sunnyvale: Rehabilitate Mathilda Ave Bridge, Over Caltrain/UPRR at Evelyn Ave; Add shoulders to make it ADA compliant, Lengthen deceleration lane and realign the auxiliary lane for safety considerations. There is no increase in capacity									
Reason:	Amend scope of the project to include only rehabilitation and operational improvements and update the project schedule and funding plan: adding all three phases back into the TIP period									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	WIDENING		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	HBP-T3	\$26,353,000	\$0	\$0	\$26,353,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$3,415,000	\$0	\$0	\$3,415,000	\$0	\$0	\$0	\$0	
PE	HBP-T3	\$1,269,000	\$797,000	\$0	\$472,000	\$0	\$0	\$0	\$0	
PE	HBRR	\$1,860,000	\$1,860,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$407,000	\$345,000	\$0	\$62,000	\$0	\$0	\$0	\$0	
ROW	HBP-T3	\$74,000	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	
SCL050006 2009-22 Total Funding		\$33,388,000	\$3,076,000	\$0	\$30,312,000	\$0	\$0	\$0	\$0	

Tip ID:	SCL050006	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21868	CTIPS ID:	20600002934	
Sponsoring Agency:		Caltrans				Implementing Agency:		Caltrans			
Project Name:		Mathilda Avenue Bridge Replacement.				AQ Code:		Non-Exempt			
Description:		Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign, replace.									
Reason:		2009 TIP Development									
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		WIDENING	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	HBP-T3	\$22,133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,133,000	
CON	LOCAL GEN FUND	\$2,868,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868,000	
PE	HBP-T3	\$797,000	\$797,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PE	HBRR	\$1,860,000	\$1,860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$345,000	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	HBP-T3	\$4,834,000	\$4,834,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$627,000	\$627,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050006 2009-00 Total Funding		\$33,464,000	\$8,463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,001,000	

**End of Project SCL050006**

# Report of TIP Revision 2009-22

Tip ID:	SCL070001	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21011	CTIPS ID:	20600003868
Sponsoring Agency:	Los Gatos				Implementing Agency:	Los Gatos				
Project Name:	Los Gatos Creek Bridge				AQ Code:	Non-Exempt		Review:	AA	
Description:	Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343).									
Reason:	Add PE phase into the TIP in FY09 with \$472K in HBP funds and \$33K in Other Local funds and add \$1.257M in HBP funds and \$163K in Other Local funds to the CON phase in FY09									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	OTHER		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	HBP-T3	\$2,873,000	\$0	\$0	\$2,873,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$373,000	\$0	\$0	\$373,000	\$0	\$0	\$0	\$0	
PE	HBP-T3	\$167,000	\$0	\$0	\$167,000	\$0	\$0	\$0	\$0	
PE	HBRR	\$259,000	\$259,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$56,000	\$34,000	\$0	\$22,000	\$0	\$0	\$0	\$0	
SCL070001 2009-22 Total Funding		\$3,728,000	\$293,000	\$0	\$3,435,000	\$0	\$0	\$0	\$0	

Tip ID:	SCL070001	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21011	CTIPS ID:	20600003868
Sponsoring Agency:	Los Gatos					Implementing Agency:	Los Gatos			
Project Name:	Los Gatos Creek Bridge					AQ Code:	Non-Exempt		Review:	AA
Description:	Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343)).									
Reason:	2009 TIP Development									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	OTHER		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	HBRR	\$1,616,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616,000
CON	LOCAL GEN FUND	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
ENV	HBRR	\$259,000	\$259,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$34,000	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL070001 2009-00 Total Funding		\$2,119,000	\$293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,826,000
End of Project SCL070001										

# Report of TIP Revision 2009-22

Tip ID:	SCL070011	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	22423	CTIPS ID:	20600004014					
Sponsoring Agency:		MTC				Implementing Agency:		Outreach Inc							
Project Name:		Outreach Family Transportation Program				AQ Code:		2.01		Review:	AA				
Description:		Santa Clara County: Outreach; Assistance to provide individualized transportation plans with flexibility to offer rides and or repair of personal vehicles (JARC).													
Reason:		Project cost increase - Add in \$57,977 in 5316 funds, \$998,292 in STA funds and \$253,796 in Other Local funds.													
Trans System:		TRANSIT		Mode:		OTHER		Project Type:		BRIDGE		Purpose:		OTHER	
Phase	Fund Code		Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding															
CON	5316-T2		\$695,940	\$695,940	\$0	\$0	\$0	\$0	\$0	\$0					
CON	5316-T3		\$911,826	\$279,550	\$0	\$632,276	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND		\$2,313,796	\$860,000	\$0	\$1,453,796	\$0	\$0	\$0	\$0					
CON	STA-REV		\$1,148,292	\$150,000	\$0	\$998,292	\$0	\$0	\$0	\$0					
SCL070011 2009-22 Total Funding			\$5,069,854	\$1,985,490	\$0	\$3,084,364	\$0	\$0	\$0	\$0					

Tip ID:	SCL070011	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	22423	CTIPS ID:	20600004014				
Sponsoring Agency:		MTC		Implementing Agency:		Outreach Inc								
Project Name:		Outreach Family Transportation Program				AQ Code:		2.01			Review:	AA		
Description:		Santa Clara County: Outreach; Assistance to provide individualized transportation plans with flexibility to offer rides and or repair of personal vehicles (JARC).												
Reason:		Program in \$574,299 in Cycle II JARC funds and \$1.2M in Other Local Funds												
Trans System:		TRANSIT		Mode:		OTHER		Project Type:		BRIDGE			Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5316-T2	\$695,940	\$695,940	\$0	\$0	\$0	\$0	\$0	\$0					
CON	5316-T3	\$853,849	\$279,550	\$0	\$574,299	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$2,060,000	\$860,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0					
CON	STA-REV	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0					
SCL070011 2009-04 Total Funding		\$3,759,789	\$1,985,490	\$0	\$1,774,299	\$0	\$0	\$0	\$0					

End of Project SCL070011

# Report of TIP Revision 2009-22

Tip ID:	SF-010015	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	21342	CTIPS ID:	20600002080					
Sponsoring Agency:		TBJPA				Implementing Agency:		TBJPA							
Project Name:		Transbay Term/Caltrain Downtown Ext - Ph.1				AQ Code:		Non-Exempt		Review:	PR				
Description:		San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.													
Reason:		Update the funding plan for Phase 1 of the Transbay Transit Center/Caltrain Downtown Extension project to a total cost of \$1.2B, as adopted as part of the RTP 2035 plan													
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG		Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
TIP Funding															
CON	AB1171-AB144	\$132,939,000	\$0	\$0	\$0	\$13,000,000	\$0	\$16,076,000	\$103,863,000						
CON	BT-RM1	\$37,859,000	\$0	\$0	\$10,400,000	\$17,952,000	\$6,707,000	\$2,800,000	\$0						
CON	BT-RM2	\$28,900,000	\$0	\$0	\$28,900,000	\$0	\$0	\$0	\$0						
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CON	LOCAL GEN FUND	\$45,287,000	\$38,546,000	\$0	\$0	\$0	\$0	\$0	\$6,741,000						
CON	RTP-LRP	\$446,573,000	\$0	\$0	\$0	\$0	\$0	\$0	\$446,573,000						
CON	SALESTAX-MEASURE	\$16,600,000	\$0	\$0	\$16,600,000	\$0	\$0	\$0	\$0						
CON	SALESTAX-TRANSIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CON	TIFIA-T3	\$171,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$171,000,000						
PE	5309-T3-BUS	\$29,136,831	\$21,251,751	\$0	\$7,885,080	\$0	\$0	\$0	\$0						
PE	BT-RM1	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0						
PE	BT-RM2	\$46,359,000	\$41,359,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0						
PE	EARMARK-T2	\$8,796,000	\$8,796,000	\$0	\$0	\$0	\$0	\$0	\$0						
PE	EARMARK-T3	\$24,459,002	\$0	\$0	\$24,459,002	\$0	\$0	\$0	\$0						
PE	FEDERAL-OTHER	\$1,881,000	\$0	\$0	\$0	\$1,881,000	\$0	\$0	\$0						
PE	LOCAL GEN FUND	\$799,000	\$799,000	\$0	\$0	\$0	\$0	\$0	\$0						
PE	RIP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0						
PE	SALESTAX-MEASURE	\$42,763,000	\$42,763,000	\$0	\$0	\$0	\$0	\$0	\$0						
PE	SALESTAX-TRANSIT	\$7,280,000	\$7,280,000	\$0	\$0	\$0	\$0	\$0	\$0						
PSE	AB1171-AB144	\$17,061,000	\$0	\$0	\$0	\$0	\$0	\$12,237,000	\$4,824,000						
PSE	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
PSE	BT-RM1	\$14,475,000	\$0	\$0	\$0	\$13,000,000	\$0	\$1,475,000	\$0						
PSE	BT-RM2	\$14,041,000	\$12,719,000	\$0	\$0	\$1,322,000	\$0	\$0	\$0						
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
PSE	RIP-T3	\$2,762,000	\$0	\$0	\$0	\$2,762,000	\$0	\$0	\$0						
PSE	SALESTAX-MEASURE	\$13,900,000	\$0	\$0	\$0	\$13,900,000	\$0	\$0	\$0						
ROW	BT-RM1	\$667,000	\$0	\$0	\$0	\$567,000	\$100,000	\$0	\$0						
ROW	BT-RM2	\$52,745,000	\$52,745,000	\$0	\$0	\$0	\$0	\$0	\$0						
ROW	LOCAL GEN FUND	\$37,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0						
ROW	RIP-T3	\$3,391,000	\$3,391,000	\$0	\$0	\$0	\$0	\$0	\$0						
ROW	SALESTAX-MEASURE	\$23,665,000	\$23,665,000	\$0	\$0	\$0	\$0	\$0	\$0						
ROW	SALESTAX-TRANSIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
SF-010015 2009-22 Total Funding		\$1,188,775,833	\$258,751,751	\$0	\$93,244,082	\$64,384,000	\$6,807,000	\$32,588,000	\$733,001,000						

# Report of TIP Revision 2009-22

Tip ID: SF-010015 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21342 CTIPS ID: 20600002080

Sponsoring Agency: TBJPA

Implementing Agency: TBJPA

Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1

AQ Code: Non-Exempt

Review: PR

Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Reason: 2009 TIP Development

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<b>TIP Funding</b>									
CON	AB1171-AB144	\$19,076,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,076,000
CON	BT-RM1	\$53,045,000	\$0	\$0	\$53,045,000	\$0	\$0	\$0	\$0
CON	BT-RM2	\$35,461,000	\$0	\$0	\$35,461,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$170,880,000	\$0	\$0	\$95,204,000	\$74,399,000	\$1,277,000	\$0	\$0
CON	RIP-T3	\$2,762,000	\$0	\$0	\$0	\$0	\$2,762,000	\$0	\$0
CON	RTP-LRP	\$22,188,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,188,000
CON	SALESTAX-TRANSIT	\$68,693,000	\$0	\$0	\$52,893,000	\$10,800,000	\$5,000,000	\$0	\$0
CON	TIFIA-T3	\$324,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$324,255,000
PE	5309-T3-BUS	\$29,136,831	\$21,251,751	\$0	\$7,885,080	\$0	\$0	\$0	\$0
PE	BT-RM1	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2	\$39,366,000	\$39,366,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$8,796,000	\$8,796,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$13,714,000	\$13,714,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	RIP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	SALESTAX-TRANSIT	\$48,427,000	\$48,427,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	AC-LOCAL	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$25,249,000	\$4,939,000	\$0	\$11,351,000	\$8,959,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$12,150,000	\$6,750,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$41,924,000	\$41,924,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$3,391,000	\$3,391,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$58,925,000	\$58,925,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-010015 2009-00 Total Funding		\$988,238,831	\$258,283,751	\$0	\$261,239,080	\$94,158,000	\$9,039,000	\$0	\$365,519,000

**End of Project SF-010015**

## Report of TIP Revision 2009-22

Tip ID:	SON070021	Amend:	2009-22	Status:	ACCEPTED	PROPOSED	RTP ID:	22423	CTIPS ID:	20600004213
Sponsoring Agency:	MTC				Implementing Agency:	SantaRosa Bus				
Project Name:	New Route 19				AQ Code:	5.06		Review:		
Description:	In Santa Rosa: Provides new service connecting Roseland residents to downtown Santa Rosa transit mall.									
Reason:	Project cost increase - Add in \$394,117 in STA funds, and decrease \$6,779 in Other Local funds.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose: OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5316-T3	\$456,944	\$326,072	\$0	\$130,872	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$469,931	\$0	\$0	\$469,931	\$0	\$0	\$0	\$0	
CON	STA-REV	\$468,045	\$73,928	\$0	\$394,117	\$0	\$0	\$0	\$0	
SON070021 2009-22 Total Funding		\$1,394,920	\$400,000	\$0	\$994,920	\$0	\$0	\$0	\$0	

Tip ID:	SON070021	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	22423	CTIPS ID:	20600004213					
Sponsoring Agency:		MTC		Implementing Agency:		SantaRosa Bus									
Project Name:		New Route 19		AQ Code:		5.06		Review:							
Description:		In Santa Rosa: Provides new service connecting Roseland residents to downtown Santa Rosa transit mall.													
Reason:		Program in \$130,872 in Cycle II JARC funds and \$476,710 in Other Local Funds													
Trans System:		TRANSIT		Mode:		BUS		Project Type:		LOCAL BUS		Purpose:		OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
TIP Funding															
CON	5316-T3	\$456,944	\$326,072	\$0	\$130,872	\$0	\$0	\$0	\$0						
CON	LOCAL GEN FUND	\$476,710	\$0	\$0	\$476,710	\$0	\$0	\$0	\$0						
CON	STA-REV	\$73,928	\$73,928	\$0	\$0	\$0	\$0	\$0	\$0						
SON070021 2009-04 Total Funding		\$1,007,582	\$400,000	\$0	\$607,582	\$0	\$0	\$0	\$0						

**End of Project SON070021**



## Report of TIP Revision 2009-22

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### TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
<b>Current:</b>	\$575,732,815	\$117,124,000	\$405,633,000	\$884,779,881	\$1,983,269,696	\$1,138,233,404
<b>Proposed:</b>	\$494,483,432	\$248,148,000	\$840,564,000	\$849,202,655	\$2,432,398,087	\$1,198,480,152
<b>Delta:</b>	(\$81,249,383)	\$131,024,000	\$434,931,000	(\$35,577,226)	\$449,128,391	\$60,246,748

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

**Grouped Listing - JARC Program - FY08 for  
Large Urbanized Areas  
(TIP ID- REG090002)**

**Last updated with TIP Revision 09-22**

**FTIP BACK-UP LIST FOR GROUPED LISTING: JARC FY 08 - LARGE URBANIZED AREA PROJECTS (REG090002)****Updated with TIP Revision #09-22**

<b>Project Name</b>	<b>Sponsor</b>	<b>STA</b>	<b>1B</b>	<b>JARC</b>	<b>Local</b>	<b>Total</b>
San Leandro LINKS Shuttle	San Leandro Transportation Management			\$ 405,000	\$ 855,000	\$ 1,260,000
Neighborhood bicycle centers	East Bay Bicycle Coalition / Cycle of Change			\$ 314,000	\$ 471,000	\$ 785,000
Continued operation of County Connection Lifeline routes	CCCTA	\$ 627,086		\$ 120,395	\$ 10,854,172	\$ 11,601,653
Continued operation of WestCAT C3 Route	WestCAT	\$ 338,115		\$ 21,253	\$ 156,138	\$ 515,506
Marin City Transit Hub and Donohue Street ADA improvements	Marin County			\$ 233,800	\$ 116,755	\$ 350,555
East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	\$ 207,454	\$ 72,000	\$ 139,393	\$ 124,940	\$ 543,787
Van purchase and operations for shelter resident transportation	Shelter Network		\$ 28,000	\$ 64,430	\$ 79,188	\$ 171,618
<b>Totals</b>		<b>\$ 1,272,655</b>		<b>\$ 1,298,271</b>	<b>\$ 12,657,193</b>	<b>\$ 15,228,119</b>

## FISCAL CONSTRAINT

<div>Metropolitan Transportation Commission (MTC)</div> <div>2008/09-2011/12 Federal Transportation Improvement Program</div> <div>Fiscal Constraint Analysis for Revision 09-22</div>											
REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-21	09-22	09-21	09-22	09-21	09-22	09-21	09-22	09-21	09-22
LOCAL	Local Total	\$1,377,945,917	\$1,463,449,483	\$2,044,418,769	\$2,047,103,769	\$2,060,333,654	\$1,970,995,654	\$2,874,839,160	\$2,865,264,160	\$8,357,537,499	\$8,396,488,725
REGIONAL <sup>1</sup>	Tolls	\$289,357,695	\$344,914,695	\$1,013,274,811	\$965,892,811	\$1,532,109,521	\$1,519,257,521	\$1,682,279,056	\$1,649,691,056	\$4,517,021,084	\$4,479,756,084
	-- Bridge	\$27,043,813	\$82,600,813	\$45,350,628	\$10,968,628	\$420,210,337	\$407,358,337	\$447,867,080	\$443,592,080	\$940,471,857	\$944,519,857
	-- Corridor	\$262,313,883	\$262,313,883	\$967,924,183	\$954,924,183	\$1,111,899,184	\$1,111,899,184	\$1,234,411,976	\$1,206,098,976	\$3,576,549,226	\$3,535,236,226
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$273,517,522	\$273,417,522	\$12,712,695	\$12,712,695	\$319,158,780	\$319,158,780	\$220,384,780	\$220,384,780	\$825,773,775	\$825,673,775
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$5,028,697	\$5,028,697	\$34,412,652	\$34,412,652	\$106,203,913	\$106,203,913
	Other (Please specify)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Regional Total	\$596,012,987	\$651,469,987	\$1,059,612,299	\$1,012,230,299	\$1,885,296,998	\$1,872,444,998	\$1,937,076,488	\$1,904,488,488	\$5,477,998,772	\$5,440,633,772
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State and Local Partnership Program	\$45,972,500	\$45,972,500	\$0	\$0	\$0	\$0	\$0	\$0	\$45,972,500	\$45,972,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 130 Rail Program	\$1,168,366	\$1,168,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168,366	\$1,168,366
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$47,140,866	\$47,140,866	\$0	\$0	\$0	\$0	\$0	\$0	\$47,140,866	\$47,140,866
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$0
	American Recovery and Reinvestment Act (5307)	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$0
	American Recovery and Reinvestment Act (5309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$16,107,655	\$16,107,655	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$116,301,655	\$116,301,655
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Fixed Guideway Modernization (5309a)	\$4,225,501	\$45,703,178	\$134,618,000	\$135,628,284	\$140,210,000	\$140,280,731	\$145,819,000	\$145,891,960	\$424,872,501	\$467,504,153
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,086,623	\$997,651	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$8,915,396	\$8,826,424
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$640,000	\$640,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$6,140,000	\$6,140,000
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000
	Nonurbanized Area Formula Program (5311)	\$763,480	\$763,480	\$962,000	\$962,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$6,386,480	\$6,386,480
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,049,540	\$14,628,739	\$231,959,000	\$243,470,747	\$241,237,000	\$232,104,683	\$250,887,000	\$241,388,871	\$735,132,540	\$731,593,039
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$107,459,276	\$82,427,180	\$407,179,872	\$419,701,904	\$426,992,507	\$417,930,921	\$444,065,167	\$434,639,998	\$1,385,696,822	\$1,354,700,002
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$299,452,219	\$299,452,219	\$0	\$0	\$0	\$0	\$0	\$0	\$299,452,219	\$299,452,219
	State American Recovery and Reinvestment Act (ST - STP)	\$271,760,181	\$271,760,181	\$0	\$0	\$0	\$0	\$0	\$0	\$271,760,181	\$271,760,181
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - SHOPP	\$26,316,924	\$26,316,924	\$0	\$0	\$0	\$0	\$0	\$0	\$26,316,924	\$26,316,924
	Regional American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional American Recovery and Reinvestment Act (STP)	\$1,375,114	\$1,375,114	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375,114	\$1,375,114
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$26,065,001	\$26,065,001	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$248,068,757	\$248,068,757
	Surface Transportation Program (Regional)	\$24,587,255	\$24,587,255	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$261,309,320	\$261,309,320
	Highway Bridge Program (HBP)	\$0	\$29,196,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,196,000
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$350,104,475	\$379,300,475	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$808,830,296	\$838,026,296
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$350,104,475	\$379,300,475	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$808,830,296	\$838,026,296
	FEDERAL TOTAL <sup>2</sup>	\$457,563,751	\$461,727,655	\$557,367,076	\$569,889,108	\$579,884,883	\$570,823,297	\$599,711,408	\$590,286,239	\$2,194,527,118	\$2,192,726,298
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE Vs. PROGRAMMED TOTAL		\$2,478,663,521	\$2,623,787,991	\$3,661,398,144	\$3,629,223,175	\$4,525,515,535	\$4,414,263,949	\$5,411,627,056	\$5,360,038,887	\$16,077,204,255	\$16,076,989,661

<div>Metropolitan Transportation Commission (MTC)</div> <div>2008/09-2011/12 Federal Transportation Improvement Program</div> <div>Revision 09-22</div>											
REVENUE SOURCES		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-21	09-22	09-21	09-22	09-21	09-22	09-21	09-22	09-21	09-22
LOCAL	Local Total	\$3,770,212,191	\$3,746,336,531	\$3,875,611,063	\$3,849,811,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,368,150,181	\$15,368,150,181
REGIONAL <sup>1</sup>	<i>Tolls</i> -- Bridge -- Corridor <i>Regional Transit Fares/Measures</i> <i>Regional Sales Tax</i> <i>Regional Bond Revenue</i> <i>Regional Gas Tax</i> <i>Vehicle Registration Fees (CARB Fees, SAFE)</i> <i>Other (Please specify)</i> <i>Regional Total</i>	\$1,570,490,520 \$467,004,913 \$1,103,485,608 \$0 \$0 \$923,588,780 \$0 \$33,137,771 \$610,750 <b>\$2,527,827,820</b>	\$1,570,490,520 \$467,004,913 \$1,103,485,608 \$0 \$0 \$923,588,780 \$0 \$33,137,771 \$610,750 <b>\$2,527,827,820</b>	\$1,621,131,811 \$468,603,628 \$1,152,528,183 \$0 \$0 \$658,501,280 \$0 \$33,624,793 \$0 <b>\$2,313,257,884</b>	\$1,621,131,811 \$468,603,628 \$1,152,528,183 \$0 \$0 \$658,501,280 \$0 \$33,624,793 \$0 <b>\$2,313,257,884</b>	\$1,674,705,521 \$470,210,337 \$1,204,495,184 \$0 \$0 \$752,910,780 \$0 \$34,028,697 \$29,000,000 <b>\$2,490,644,998</b>	\$1,674,705,521 \$470,210,337 \$1,204,495,184 \$0 \$0 \$752,910,780 \$0 \$34,028,697 \$29,000,000 <b>\$2,490,644,998</b>	\$1,730,837,056 \$471,825,080 \$1,259,011,976 \$0 \$0 \$650,280,780 \$0 \$34,412,652 \$0 <b>\$2,415,530,488</b>	\$1,730,837,056 \$471,825,080 \$1,259,011,976 \$0 \$0 \$650,280,780 \$0 \$34,412,652 \$0 <b>\$2,415,530,488</b>	\$6,597,164,909 \$1,877,643,957 \$4,719,520,951 \$0 \$0 \$2,985,281,618 \$0 \$135,203,913 \$29,610,750 <b>\$9,747,261,190</b>	\$6,597,164,909 \$1,877,643,957 \$4,719,520,951 \$0 \$0 \$2,985,281,618 \$0 \$135,203,913 \$29,610,750 <b>\$9,747,261,190</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i> SHOPP (Including Augmentation) SHOPP Prior <i>State Transportation Improvement Program (STIP)</i> STIP (Including Augmentation) STIP Prior <i>Proposition 1 B<sup>4</sup></i> <i>GARVEE Bonds</i> <i>Traffic Congestion Relief Program</i> <i>State and Local Partnership Program</i> <i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i> <i>Section 130 Rail Program</i> <i>Other (Please specify)</i> <i>State Total</i>	\$256,541,000 \$256,541,000 \$0 \$207,980,540 \$207,980,540 \$0 \$0 \$0 \$101,170,000 \$53,541,000 \$0 \$1,168,366 \$555,690,862 <b>\$1,176,091,768</b>	\$256,541,000 \$256,541,000 \$0 \$207,980,540 \$207,980,540 \$0 \$0 \$0 \$101,170,000 \$53,541,000 \$0 \$1,168,366 \$555,690,862 <b>\$1,176,091,768</b>	\$414,976,000 \$414,976,000 \$0 \$151,825,800 \$141,317,800 \$10,508,000 \$0 \$0 \$55,399,000 \$0 \$0 \$0 \$310,885,300 <b>\$933,086,100</b>	\$414,976,000 \$414,976,000 \$0 \$151,825,800 \$141,317,800 \$10,508,000 \$0 \$0 \$55,399,000 \$0 \$0 \$0 \$310,885,300 <b>\$933,086,100</b>	\$353,942,000 \$353,942,000 \$0 \$175,566,830 \$170,785,830 \$4,781,000 \$0 \$0 \$40,000,000 \$0 \$0 \$0 \$21,889,600 <b>\$591,398,430</b>	\$353,942,000 \$353,942,000 \$0 \$175,566,830 \$170,785,830 \$4,781,000 \$0 \$0 \$40,000,000 \$0 \$0 \$0 \$21,889,600 <b>\$591,398,430</b>	\$247,590,000 \$247,590,000 \$0 \$207,609,553 \$207,609,553 \$0 \$0 \$0 \$40,000,000 \$0 \$0 \$0 \$51,588,300 <b>\$546,787,853</b>	\$247,590,000 \$247,590,000 \$0 \$207,609,553 \$207,609,553 \$0 \$0 \$0 \$40,000,000 \$0 \$0 \$0 \$51,588,300 <b>\$546,787,853</b>	\$1,273,049,000 \$1,273,049,000 \$0 \$742,982,723 \$727,693,723 \$15,289,000 \$0 \$0 \$236,569,000 \$53,541,000 \$0 \$1,168,366 \$940,054,062 <b>\$3,247,364,151</b>	\$1,273,049,000 \$1,273,049,000 \$0 \$742,982,723 \$727,693,723 \$15,289,000 \$0 \$0 \$236,569,000 \$53,541,000 \$0 \$1,168,366 \$940,054,062 <b>\$3,247,364,151</b>
FEDERAL TRANSIT	<i>FTA American Recovery and Reinvestment Act</i> American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311) Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other (5339 and TSGP) <i>Federal Transit Total</i>	\$343,148,640 \$288,686,682 \$52,349,675 \$2,112,283 \$30,863,000 \$0 \$2,411,477 \$90,762,831 \$0 \$2,411,477 \$0 \$20,206,100 \$1,815,000 \$2,112,000 \$0 \$1,690,000 \$223,037,000 \$786,000 <b>\$719,243,525</b>	\$273,148,640 \$218,686,682 \$52,349,675 \$2,112,283 \$30,863,000 \$0 \$2,411,477 \$132,240,508 \$0 \$2,411,477 \$0 \$20,206,100 \$1,815,000 \$2,112,000 \$0 \$1,690,000 \$226,616,199 \$786,000 <b>\$694,300,401</b>	\$0 \$0 \$0 \$0 \$32,097,000 \$0 \$2,507,936 \$134,818,000 \$0 \$2,507,936 \$0 \$2,600,000 \$1,888,000 \$2,197,000 \$0 \$0 \$231,959,000 \$480,000 <b>\$411,054,872</b>	\$0 \$0 \$0 \$0 \$32,097,000 \$0 \$2,507,936 \$135,828,284 \$0 \$2,507,936 \$0 \$2,600,000 \$1,888,000 \$2,197,000 \$0 \$0 \$243,470,747 \$480,000 <b>\$493,576,904</b>	\$0 \$0 \$0 \$0 \$33,381,000 \$0 \$2,608,254 \$140,210,000 \$0 \$2,608,254 \$0 \$2,700,000 \$1,963,000 \$2,285,000 \$0 \$0 \$241,237,000 \$0 <b>\$426,992,507</b>	\$0 \$0 \$0 \$0 \$33,381,000 \$0 \$2,608,254 \$140,280,731 \$0 \$2,608,254 \$0 \$2,700,000 \$1,963,000 \$2,285,000 \$0 \$0 \$232,104,683 \$0 <b>\$417,930,921</b>	\$0 \$0 \$0 \$0 \$34,716,000 \$0 \$2,712,584 \$145,819,000 \$0 \$2,712,584 \$0 \$2,800,000 \$2,042,000 \$2,376,000 \$0 \$0 \$250,887,000 \$0 <b>\$444,065,167</b>	\$0 \$0 \$0 \$0 \$34,716,000 \$0 \$2,712,584 \$145,891,960 \$0 \$2,712,584 \$0 \$2,800,000 \$2,042,000 \$2,376,000 \$0 \$0 \$241,388,871 \$0 <b>\$434,639,998</b>	\$343,148,640 \$288,686,682 \$52,349,675 \$2,112,283 \$131,057,000 \$0 \$10,240,250 \$554,241,483 \$0 \$10,240,250 \$0 \$28,306,100 \$7,708,000 \$8,970,000 \$0 \$1,690,000 \$947,120,000 \$1,266,000 <b>\$2,001,356,071</b>	\$343,148,640 \$288,686,682 \$52,349,675 \$2,112,283 \$131,057,000 \$0 \$10,240,250 \$554,241,483 \$0 \$10,240,250 \$0 \$28,306,100 \$7,708,000 \$8,970,000 \$0 \$1,690,000 \$943,580,499 \$1,266,000 <b>\$2,040,448,223</b>
FEDERAL HIGHWAY	<i>FHWA American Recovery and Reinvestment Act</i> State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE) State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP) <i>Federal Highway Non-Discretionary</i> Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SR2S) Transportation Improvements (TI) Federal Lands Highway Other (Please specify) <i>Subtotal</i> <i>Federal Highway Discretionary Programs</i> Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary Recreational Trails Transportation and Community and System Preservation Program Other (Inclusive of NMTPP,DEMO) <i>Subtotal</i> <i>Federal Highway Total</i>	\$797,178,000 \$520,177,591 \$2,978,000 \$7,150,000 \$125,148,000 \$9,649,295 \$132,075,114 \$74,224,828 \$81,402,097 \$38,566,000 \$3,682,000 \$0 \$6,172,840 \$0 \$11,779,100 \$29,264,789 \$5,873,307 <b>\$1,048,142,961</b> \$37,500,000 \$16,398,000 \$0 \$2,081,462 \$140,582,286 \$5,063,445 \$0 \$5,400,000 \$49,912,000 \$735,000 \$1,525,000 \$38,753,141 <b>\$297,950,334</b> <b>\$1,346,093,295</b>	\$797,178,000 \$520,177,591 \$2,978,000 \$7,150,000 \$125,148,000 \$9,649,295 \$132,075,114 \$74,224,828 \$81,402,097 \$38,566,000 \$3,682,000 \$0 \$6,172,840 \$0 \$11,779,100 \$29,264,789 \$5,873,307 <b>\$1,048,142,961</b> \$37,500,000 \$16,398,000 \$0 \$2,081,462 \$140,582,286 \$5,063,445 \$0 \$24,459,002 \$49,912,000 \$735,000 \$1,525,000 \$38,753,141 <b>\$317,009,336</b> <b>\$1,365,152,297</b>	\$30,800,000 \$7,500,000 \$0 \$0 \$0 \$0 \$23,300,000 \$72,685,071 \$77,502,133 \$77,082,000 \$4,557,000 \$0 \$1,091,500 \$0 \$0 \$1,390,000 \$3,200,000 <b>\$268,307,704</b> \$0 \$0 \$0 \$0 \$20,940,628 \$1,660,000 \$0 \$0 \$1,920,000 \$0 \$475,000 \$4,573,700 <b>\$29,569,328</b> <b>\$297,877,032</b>	\$30,800,000 \$7,500,000 \$0 \$0 \$0 \$0 \$23,300,000 \$72,685,071 \$77,502,133 \$77,082,000 \$4,557,000 \$0 \$1,091,500 \$0 \$0 \$1,390,000 \$3,200,000 <b>\$268,307,704</b> \$0 \$0 \$0 \$0 \$20,940,628 \$1,660,000 \$0 \$0 \$1,920,000 \$0 \$475,000 \$4,573,700 <b>\$31,450,328</b> <b>\$299,758,032</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$73,993,402 \$78,898,974 \$35,514,000 \$7,051,000 \$0 \$1,426,570 \$0 \$0 \$0 \$0 <b>\$196,883,946</b> \$0 \$0 \$0 \$0 \$4,295,000 \$2,802,000 \$0 \$0 \$160,000 \$0 \$500,000 \$0 <b>\$7,757,000</b> <b>\$204,640,946</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$73,993,402 \$78,898,974 \$35,514,000 \$7,051,000 \$0 \$1,426,570 \$0 \$0 \$0 \$0 <b>\$196,883,946</b> \$0 \$0 \$0 \$0 \$4,295,000 \$2,802,000 \$0 \$0 \$160,000 \$0 \$500,000 \$0 <b>\$7,757,000</b> <b>\$204,640,946</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$75,325,283 \$80,320,958 \$79,002,000 \$0 \$0 \$4,145,490 \$0 \$0 \$0 \$0 <b>\$238,793,731</b> \$0 \$0 \$0 \$0 \$9,183,840 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$9,183,840</b> <b>\$247,977,571</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$75,325,283 \$80,320,958 \$79,002,000 \$0 \$0 \$4,145,490 \$0 \$0 \$0 \$0 <b>\$238,793,731</b> \$0 \$0 \$0 \$0 \$9,183,840 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$9,183,840</b> <b>\$247,977,571</b>	\$827,978,000 \$527,677,591 \$2,978,000 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114 \$296,228,584 \$318,124,162 \$230,164,000 \$15,290,000 \$0 \$12,836,400 \$0 \$11,779,100 \$30,654,789 \$9,073,307 <b>\$1,752,128,342</b> \$37,500,000 \$16,398,000 \$0 \$2,081,462 \$175,001,754 \$9,525,445 \$0 \$5,400,000 \$51,992,000 \$735,000 \$2,500,000 \$43,326,841 <b>\$344,460,502</b> <b>\$2,096,588,844</b>	\$827,978,000 \$527,677,591 \$2,978,000 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114 \$296,228,584 \$318,124,162 \$230,164,000 \$15,290,000 \$0 \$12,836,400 \$0 \$11,779,100 \$30,654,789 \$9,073,307 <b>\$1,752,128,342</b> \$37,500,000 \$16,398,000 \$0 \$3,962,462 \$175,001,754 \$9,525,445 \$0 \$24,459,002 \$51,992,000 \$735,000 \$2,500,000 \$43,326,841 <b>\$365,400,504</b> <b>\$2,117,528,846</b>
	<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$2,065,336,820</b>	<b>\$2,059,452,698</b>	<b>\$708,931,904</b>	<b>\$793,334,936</b>	<b>\$631,633,453</b>	<b>\$622,571,867</b>	<b>\$692,042,738</b>	<b>\$682,617,569</b>	<b>\$4,097,944,915</b>	<b>\$4,157,977,069</b>
INNOVATIVE FINANCE <sup>2</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project) Other (Private Developer Fees) <i>Innovative Financing Total</i>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000 <b>\$174,000,000</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000 <b>\$174,000,000</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$26,427,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$26,427,000</b>	\$26,427,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$26,427,000</b>	\$26,427,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000 <b>\$200,427,000</b>	\$26,427,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000 <b>\$200,427,000</b>
	<b>REVENUE TOTAL</b>	<b>\$9,713,468,599</b>	<b>\$9,683,708,817</b>	<b>\$7,830,886,951</b>	<b>\$7,889,489,982</b>	<b>\$7,556,087,205</b>	<b>\$7,547,025,619</b>	<b>\$7,560,704,684</b>	<b>\$7,551,279,514</b>	<b>\$32,661,147,438</b>	<b>\$32,671,503,933</b>

Notes: Revenues have been adjusted to reflect lower TDA, STA and Bridge revenues for FY09 and FY10. Revenues for FTA 5307 AND FTA 5309 programs have also been updated

Metropolitan Transportation Commission (MTC)											
2008/09-2011/12 Federal Transportation Improvement Program											
Revision 09-22											
PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-21	09-22	09-21	09-22	09-21	09-22	09-21	09-22	09-21	09-22
LOCAL	Local Total	\$2,392,266,274	\$2,282,887,048	\$1,831,192,294	\$1,802,707,294	\$1,782,076,670	\$1,871,414,670	\$1,005,077,444	\$1,014,652,444	\$7,010,612,682	\$6,971,661,456
REGIONAL <sup>1</sup>	Tolls	\$1,281,132,825	\$1,225,575,825	\$607,857,000	\$655,239,000	\$142,596,000	\$155,448,000	\$48,558,000	\$81,146,000	\$2,080,143,825	\$2,117,408,825
	-- Bridge	\$439,961,100	\$384,404,100	\$423,253,000	\$457,635,000	\$50,000,000	\$62,852,000	\$23,958,000	\$28,233,000	\$937,172,100	\$933,124,100
	-- Corridor	\$841,171,725	\$841,171,725	\$184,604,000	\$197,604,000	\$92,596,000	\$92,596,000	\$24,600,000	\$52,913,000	\$1,142,971,725	\$1,184,284,725
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$650,071,258	\$650,171,258	\$645,788,585	\$645,788,585	\$433,752,000	\$433,752,000	\$429,896,000	\$429,896,000	\$2,159,507,843	\$2,159,607,843
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$0	\$0	\$0	\$0	\$610,750	\$610,750
	Regional Total	\$1,931,814,833	\$1,876,357,833	\$1,253,645,585	\$1,301,027,585	\$605,348,000	\$618,200,000	\$478,454,000	\$511,042,000	\$4,269,262,418	\$4,306,627,418
STATE	State Highway Operations and Protection Program (SHOPP)	\$256,541,000	\$256,541,000	\$414,976,000	\$414,976,000	\$353,942,000	\$353,942,000	\$247,590,000	\$247,590,000	\$1,273,049,000	\$1,273,049,000
	SHOPP (Including Augmentation)	\$256,541,000	\$256,541,000	\$414,976,000	\$414,976,000	\$353,942,000	\$353,942,000	\$247,590,000	\$247,590,000	\$1,273,049,000	\$1,273,049,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$207,980,540	\$207,980,540	\$151,825,800	\$151,825,800	\$175,566,830	\$175,566,830	\$207,609,553	\$207,609,553	\$742,982,723	\$742,982,723
	STIP (Including Augmentation)	\$207,980,540	\$207,980,540	\$141,317,800	\$141,317,800	\$170,785,830	\$170,785,830	\$207,609,553	\$207,609,553	\$727,693,723	\$727,693,723
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,569,000	\$236,569,000
	State and Local Partnership Program	\$7,568,500	\$7,568,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,568,500	\$7,568,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 130 Rail Program										
	Other (BTA, State-STP, State Cash, ERS)	\$555,690,862	\$555,690,862	\$310,885,300	\$310,885,300	\$21,889,600	\$21,889,600	\$51,588,300	\$51,588,300	\$940,054,062	\$940,054,062
	State Total	\$1,128,950,902	\$1,128,950,902	\$933,086,100	\$933,086,100	\$591,398,430	\$591,398,430	\$546,787,853	\$546,787,853	\$3,200,223,285	\$3,200,223,285
	FTA American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$0	\$70,000,000	\$0	\$0	\$0	\$0	\$273,148,640	\$343,148,640
	American Recovery and Reinvestment Act (5307)	\$218,686,682	\$218,686,682	\$0	\$70,000,000	\$0	\$0	\$0	\$0	\$218,686,682	\$288,686,682
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$14,755,345	\$14,755,345	\$0	\$0	\$0	\$0	\$0	\$0	\$14,755,345	\$14,755,345
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$86,537,330	\$86,537,330	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$86,737,330	\$86,737,330
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,324,854	\$1,413,826	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,854	\$1,413,826
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$20,206,100	\$20,206,100	\$1,960,000	\$1,960,000	\$0	\$0	\$0	\$0	\$22,166,100	\$22,166,100
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$1,348,520	\$1,348,520	\$1,235,000	\$1,235,000	\$0	\$0	\$0	\$0	\$2,583,520	\$2,583,520
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
	Urbanized Area Formula Program (5307)	\$211,987,460	\$211,987,460	\$0	\$0	\$0	\$0	\$0	\$0	\$211,987,460	\$211,987,460
	Other (5339 and TSGP)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$1,266,000	\$1,266,000
	Federal Transit Total	\$611,784,249	\$611,873,221	\$3,875,000	\$73,875,000	\$0	\$0	\$0	\$0	\$615,659,249	\$685,748,221
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$497,725,781	\$497,725,781	\$30,800,000	\$30,800,000	\$0	\$0	\$0	\$0	\$528,525,781	\$528,525,781
	State American Recovery and Reinvestment Act (ST - STP)	\$248,417,410	\$248,417,410	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$255,917,410	\$255,917,410
	State American Recovery and Reinvestment Act (TE)	\$2,978,000	\$2,978,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978,000	\$2,978,000
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	\$98,831,076	\$98,831,076	\$0	\$0	\$0	\$0	\$0	\$0	\$98,831,076	\$98,831,076
	Regional American Recovery and Reinvestment Act (TE)	\$9,649,295	\$9,649,295	\$0	\$0	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295
	Regional American Recovery and Reinvestment Act (STP)	\$130,700,000	\$130,700,000	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$154,000,000	\$154,000,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$48,159,827	\$48,159,827	\$0	\$0	\$0	\$0	\$0	\$0	\$48,159,827	\$48,159,827
	Surface Transportation Program (Regional)	\$56,814,842	\$56,814,842	\$0	\$0	\$0	\$0	\$0	\$0	\$56,814,842	\$56,814,842
	Highway Bridge Program (HBP)	\$38,566,000	\$9,370,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$200,968,000
	Highway Safety Improvement Program (HSIP)	\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100
	Federal Lands Highway	\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$30,654,789	\$30,654,789
	Other (Inclusive of NMTTP, DEMO, NCIPP)	\$5,873,307	\$5,873,307	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$9,073,307	\$9,073,307
	Subtotal	\$698,038,486	\$668,842,486	\$118,120,500	\$118,120,500	\$43,991,570	\$43,991,570	\$83,147,490	\$83,147,490	\$943,298,046	\$914,102,046
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$2,081,462	\$2,081,462	\$0	\$1,881,000	\$0	\$0	\$0	\$0	\$2,081,462	\$3,962,462
	High Priority Projects (HPP)	\$140,582,286	\$140,582,286	\$20,940,628	\$20,940,628	\$4,295,000	\$4,295,000	\$9,183,840	\$9,183,840	\$175,001,754	\$175,001,754
	High Risk Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$0	\$0	\$9,525,445	\$9,525,445
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400,000	\$24,459,002	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400,000	\$24,459,002
	Public Lands Highway Discretionary	\$49,912,000	\$49,912,000	\$1,920,000	\$1,920,000	\$160,000	\$160,000	\$0	\$0	\$51,992,000	\$51,992,000
	Recreational Trails	\$735,000	\$735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$735,000	\$735,000
	Transportation and Community and System Preservation Program	\$1,525,000	\$1,525,000	\$475,000	\$475,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000	\$2,500,000
	Other (Please specify)	\$38,753,141	\$38,753,141	\$4,573,700	\$4,573,700	\$0	\$0	\$0	\$0	\$43,326,841	\$43,326,841
	Subtotal	\$297,950,334	\$317,009,336	\$29,569,328	\$31,450,328	\$7,757,000	\$7,757,000	\$9,183,840	\$9,183,840	\$344,460,502	\$365,400,504
	Federal Highway Total	\$995,988,820	\$985,851,822	\$147,689,828	\$149,570,828	\$51,748,570	\$51,748,570	\$92,331,330	\$92,331,330	\$1,287,758,548	\$1,279,502,550
	FEDERAL TOTAL <sup>2</sup>	\$1,607,773,069	\$1,597,725,043	\$151,564,828	\$223,445,828	\$51,748,570	\$51,748,570	\$92,331,330	\$92,331,330	\$1,903,417,797	\$1,965,250,771
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$26,427,000	\$26,427,000
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000,000	\$174,000,000
	Innovative Financing Total	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$200,427,000	\$200,427,000
	PROGRAMMED TOTAL	\$7,234,805,078	\$7,059,920,826	\$4,169,488,807	\$4,260,266,807	\$3,030,571,670	\$3,132,761,670	\$2,149,077,627	\$2,191,240,627	\$16,583,943,182	\$16,644,189,930